

**Annex 3
Proforma Table**

Description	201617		Pupil NOR		Total
	AWPu rate				
Primary (Years R-6)	£3,089.19		15,734.92		£48,608,196
Key Stage 3 (Years 7-9)	£3,815.00		5,687.54		£21,697,965
Key Stage 4 (Years 10-11)	£3,876.78		3,282.00		£12,723,592
TOTAL			£24,704.46		£83,029,753
Description	Primary amount per pupil	Secondary amount per pupil	Primary NOR	Secondary NOR	Sub Total
FSM6 % Primary	£1,335.32		3,535.09		£4,720,485
FSM6 % Secondary		£1,893.24		2,386.59	£4,518,383
IDACI Band 1			4,756.08	2,465.76	£0
IDACI Band 2	£873.13	£1,809.41	1,353.47	805.28	£2,638,836
IDACI Band 3	£1,088.60	£2,201.47	608.35	471.69	£1,700,662
IDACI Band 4	£1,312.28	£2,337.13	5.02	29.92	£76,515
IDACI Band 5	£1,473.60	£2,781.61	1.58	3.00	£10,673
IDACI Band 6			0.00	0.00	£0
TOTAL			6724.50	3775.65	£13,665,554
Description	Weighting	Amount per pupil		Sub Total	
N/A	100.00%				
Low Attainment % old FSP 73		£1,044.54	£4,833.30	£5,048,575	
Secondary pupils not achieving (KS2 level 4 English or Maths)		£2,395.55	£1,639.59	£3,927,720	
				£8,976,295	
				£105,671,602	

Lump sum	P	100,000	
	S	150,000	
			5,100,000

No of schools maintained	44
	16

Description	2017/18		Pupil NOR		Total
	AWPu rate				
	£3,206.26		16,422.08		£52,653,458
	£3,959.57		5,925.67		£23,463,105
	£4,023.70		3,535.00		£14,223,780
			£25,882.75		£90,340,343
Description	Primary amount per pupil	Secondary amount per pupil	Primary NOR	Secondary NOR	Sub Total
	£1,335.32		3,475.61		£4,641,060
		£1,893.24		2,542.52	£4,813,596
			4,939.04	2,649.81	£0
	£873.13	£1,809.41	1,409.28	874.91	£2,813,555
	£1,088.60	£2,201.47	627.30	451.97	£1,677,877
	£1,312.28	£2,337.13	1.00	57.16	£134,903
	£1,473.60	£2,781.61	8.95	23.57	£78,751
			1.29	3.99	£0
			6986.86	4061.41	£14,159,742
Description	Weighting	Amount per pupil		Sub Total	
	100.00%				
		£1,044.54	£5,143.75	£5,372,853	
		£2,395.55	£1,684.57	£4,035,472	
				£9,408,324	
				£113,908,409	

Lump sum	P	100,000	
	S	150,000	
			5,100,000

2 schools merged into 1 and new Grove (sash2) sch	44
	12

Description	201516		Pupil NOR		Total
	AWPu rate				
	£3,179.91		14,938.00		£47,501,496
	£3,879.49		5,422.92		£21,038,164
	£4,636.31		3,255.00		£15,091,189
			£23,615.92		£83,630,849
Description	Primary amount per pupil	Secondary amount per pupil	Primary NOR	Secondary NOR	Sub Total
	£1,019.33		3,542.92		£3,611,405
		£1,445.22		2,236.90	£3,232,813
			4,008.07	2,035.97	£0
			2,794.62	1,516.60	£0
	£635.28	£1,316.51	2,803.11	1,744.78	£4,077,780
	£800.44	£1,618.73	1,174.49	691.23	£2,059,024
	£964.91	£1,718.48	359.06	229.91	£741,556
	£1,083.53	£2,045.30	0.00	24.03	£49,149
			11139.35	6242.52	£13,771,726
Description	Weighting	Amount per pupil		Sub Total	
	100.00%				
		£1,065.86	£4,479.49	£4,774,509	
		£2,444.44	£1,626.13	£3,974,977	
				£8,749,486	
				£106,152,061	

Lump sum	P	55,000	
	S	55,000	
			2,310,000